

Department Of Public Works									
Plan Works 2018-19 (Capital)									
Approved Budget Provision 2018-19 by FD									
Demand No. 21									
(Figure in Crores)									
Sr no	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	SOE	Scheme Code	Description of the Scheme/ Head	Approved Budget Provision 2018-19 by FD
1	2	3	4	5	6	7	8	9	10
1(i)	5054	03	337	34	53	53	RB-02(A)	RIDF XII 74 Rural Roads &15 Bridges	0.0266
					51	53			0.0066
			789	01	01	53			0.0018
									Total
(ii)	5054	03	337	35	53	53	RB-02(B)	RIDF XII (i) 6 Rural Roads & 2 Bridges	0.00
					51	53			0.00
			789	01		53			0.00
									Total
(iii)	5054	03	337	37	53	53	RB-02(D)	RIDF XIII 20 Rural Roads & 18 Bridges	0.38
					51	53			0.095
			789	01	04	53			0.025
									Total
(iv)	5054	03	337	38	53	53	RB-02(E)	RIDF XIV 59 Rural Roads & 1 Bridge	0.00
					51	53			0.00
	789	01	08	53	0.00				
					Total	0.00			
(v)	5054	03	337	39	53	53	RB-02(F)	RIDF XIV (ii) 66 Rural Roads & 10 Bridges	0.4180
					51	53			0.1045
			789	01	06	53			0.0275
									Total
(vi)	5054	03	337	40	53	53	RB-02(G)	RIDF XV 11 Rural Roads & 9 Bridges	0.00
					51	53			0.00
			789	01		53			0.00
									Total
(vii)	5054	03	337	41	53	53	RB-02(H)	RIDF - XVI 38 Rural Roads & 1 Bridge	0.00
					51	53			0.00
(viii)	5054	03	337	42	53	53	RB-02(I)	RIDF- XVI (i) 55 Rural Roads & 2 Bridge	0.00
					51	53			0.95
			789	01	09	53			0.05
									Total

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1	2	3	4	5	6	7	8	9	10
(ix)	5054	03	337	43	53	53	RB-02(J)	RIDF- XVI (ii) 5 Rural Roads & 1 Bridge	0.00
					51	53			0.00
			789	01	10	53			0.00
									Total
(x)	5054	03	337	44	53	53	RB-02(K)	RIDF- XVII 7 Rural Roads	3.80
					51	53			1.00
			789	01	11	53			0.20
									Total
(xi)	5054	03	337	45	53	53	RB-02(L)	RIDF- XIX 101 Rural Roads	4.10
					51	53			0.30
			789	01	12	53			0.210
									Total
(xii)	5054	03	337	48	53	53	RB-02(M)	RIDF- XXI 57 Rural Roads & 7 Bridges	32.00
					51	53			5.00
			789	01	13	53			3.00
									Total
(xiii)	5054	03	337	49	53	53		RIDF- XX (PMGSY)	95.00
					51	53			0.00
			789		13	53			5.00
									Total
(xiv)	5054	03	337	51	53	53		NABARD RIDF- XXIV 63 Rural Roads & 4 Bridges	62.64
					51	53			15.67
			789			53			0.00
									Total
								NABARD - Total	230.01
2	5054	03	337	47	99	53	RB-10	5054 upgradation, Construction & repair of roads and Bridges	299.25
			789	10					15.75
								Total	315.00
3	5054	04	337	04	99	53	CS(RB)-11(i)	Pradhan Mantri Gram Sadak Yojna (PMGSY) SS	
								Pradhan Mantri Gram Sadak Yojna (PMGSY) CSS	134.13
		03	101	35	00	53	RB-04(ii)	State share for upgradation of roads under Pradhan Mantri Gramin yojna	0.00
								Total	134.13

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1	2	3	4	5	6	7	8	9	10
4	5054	03	800	10	00	53	BG-6(RB-03)	Central Road Fund	285.00
			789	02				Fund SCSP	15.00
								Total	300.00
5	5054	04	337	05	99	53	RB-09	Strengthening of Rural Roads to be financed out of RDF funds	35.00
6	4059	80	051	02	00	53	PW-02	Judicial Court Complex CSS	45.00
7	4059	80	051	13	00	53		Judicial Court Complex SS	30.00
8	4059	80	051	57	00	53	PW-02	Chowksi Bhawan	5.00
9	4059	80	051	63	00	53		Composite Building Mohali	0.00
10	4059	80	051	65	00	53		Circuit House	0.50
11	4059	80	051	68	99	53		Construction of Residential Buildings for DC's/ADC's in Newly Created Districts	0.01
12	4059	01	800	01	99	53	RB-07	Rail under bridges (RUB,S)	26.00
13	5475	00	800	07	00	53		Economic Services	0.01
14	5054	03	101	08	54	53	RB-01	World Bank Scheme for Road Infrastructure (Loans of External agencies)	0.00
					51			World Bank Scheme for Road Infrastructure (SS)	19.00
			789	06	51			World Bank Scheme for Road Infrastructure (SCSP)	1.00
								Total	20.00
								G - Total	1140.66

Department Of Public Works								
Non Plan Works 2018-19 (Capital)								
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Demand No. 21								
(Figure in Crores)								
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1	2	3	4	5	6	7	8	9
1	3054	03	337	05	99	27	State Highway	35.00
2	3054	03	337	06	99	27	PMGSY Funded	4.50
3	3054	01	337	01	00	27	National Highways	15.00
4	2059	60	053	11	00	27	Maintenance & Repair Buildings	45.00
							Total	99.50