

**Department Of Public Works
Financial Year 2020-21**

Monthly Progress Report (November 2021)

(In Crores)

Sr. No.	Name of the Scheme	Target for the Year 2020-21			Achievement						Remarks
		Physical		Financial Cr.	During the Year 2020-21			During the Month November			
		Km	No.		Physical		Financial Cr.	Physical		Financial Cr.	
				Km	No.	Km		No.	Km		
1	2	3	4	5	6	7	8	9	10	11	12
i) Status of NABARD Projects											
1	Main NABARD SCHEMES (XII to XXV) Rural Roads & Bridges	300	6	186.05 Revised 307.58	216.42	2	140.18	16.94		29.69	An expenditure of Rs 140.18 Cr has been incurred on work under NABARD Scheme during the year so far and 216.42 Km Road length, 2 No. bridge works have been completed.
ii) Status of Link Road Projects											
1	Special Repair Programme 2018-19 (Phase-II)	656.17		94.85	603.06		26.65	34.71		0.48	Overall progress of this project is 99%. All works under this project are targeted to be completed by 30.11.2021.
2	Special Repair Programme 2020-21 (Phase-III)	3253.00		441.00	2806.44		254.73	104.87		9.27	Overall progress of this project is 80%. All works under this project are targeted to be completed by 31.03.2022.
3	Special Repair Programme 2021-22 (Phase-IV) including Premature damaged roads	1777.25		219.55	112.33		11.70	112.33		11.70	Overall progress of this project is 7%.
4	Project of New Construction/ Widening of Link Roads and Const. of Phirnies 2021-22	613.36		178.73	0.00		2.19			2.19	Overall progress of this project is 2%.
Total		6299.78		934.13	3521.83		295.27	251.91		23.64	

iii) Status of National Highways

1	National Highway (Original) works	120.17		348.00	54.46		226.78	15.62		39.81	Works on 54.46 Km. road length have been completed and an expenditure of Rs. 226.78 Cr. has been incurred during the year so far on these works.
2	National Highway (PR) works	71.74		20.00	0.00		0.03	0.00		0.00	8 No. of PR Works have been approved in principal by the Ministry in the current FY with total length of 71.74 km and sanctioned ceiling of Rs. 54.35 Cr. An expenditure of Rs. 0.03 Cr have been incurred during the year on these works.
3	National Highway (ordinary repair)3054 NH	100.00		6.50	0.000		0.27	0.00		0.02	An Expenditure of Rs. 0.27 Cr has been incurred on these works during the year
4	National Highways Development Programme (NHDP-IV)	9.10		80.00	0.000		117.99	0.00		7.95	An expenditure of Rs. 117.99 Cr. has been incurred during the year so far on these works Under NHDP-IV
5	Central Road Fund	260.00		225.00	164.64		146.56	9.30		22.33	Works on 164.64 Km. road length have been completed and an Expenditure of Rs 146.56 Cr. has been incurred during the year on these works.
	TOTAL	561.01		679.50	219.100		491.63	24.920		70.11	

iv) Staus of Plan Roads/ROB /RUB/HLBs approved in the Budget 2020-21

1	Head- 5054 RB-10, Upgradation, Construction & Repair of Roads	1370 (Total project of 1704.81 Km out of which 334.88 Km completed in FY 2020-21)		575.00	1057.21		264.25	187.00		41.09	In main 5054 RB-10 Roads , the project of Upgradation/Repair of 162 no. works with total road length 1704.81 Km at AA amount of Rs. 1158.60 Cr. is in progress.Out of this 334.88 Km were completed and an expenditure of Rs. 478 Cr. was incurred during previous FY i.e FY 2020-21. To complete these works Rs. 575 Cr. has been earmarked in this FY out of which Rs.264.25 Cr. has been incurred so far and road length of 1057.21 Km has been completed. Therefore in total , road length of 1392.09 Km(334.88 km in previous FY + 1057.21 during this FY so far) has been completed and an expenditure of Rs. 742.25 Cr. (Rs. 478 Cr. in previous FY + Rs. 264.25 Cr. during this FY so far)
2	Head- 5054 RB-10, Upgradation, Construction & Repair of ROB/RUB/HLBs		24	78.00		1.00	57.12			12.06	29 No. of bridge works under Head 5054 RB-10 are in progress which are likely to be completed by June 2022. An expenditure of Rs. 57.12 Cr. has been incurred on these works during this FY so far.
	Total 5054 RB-10	1370.00	24.00	653.00	1057.21	1.00	321.37	187.00	0.00	53.15	-

v) Buildings											
1	2059 (M&R)	-	-	60.00	-	-	32.53	-	-	10.02	An expenditure of Rs. 32.53 Cr has been incurred during the year on maintenance & special repair of various Govt. buildings.
2	4059- Capital Out lay Plan (Deptt. of Home Affairs)	-	9	79.00	-		35.79	-	-	4.74	An expenditure of Rs. 35.79 Cr has been incurred during the year on Construction of New Judicial Court Complexes & Residences at Various Places in Punjab
3	Projects of other Deptt. (Deposit Works) □	-	182	1054.21	-	49	176.92	-		20.15	An expenditure of Rs. 176.92 Cr has been incurred on the Construction of various Buildings Works such as DAC/Tehsil complexes, Schools, Govt. Colleges/Medical Colleges & Hospitals, Jails , Memorials, Lion Safari, various works at GADVASU Campus Ludhiana, Circuit House, ITIs, DIETs, EVM & VVPAT Godowns and other Buildings etc. at various places in Punjab. Expenditure is based upon the amount deposited by various
Total			191	1193.21		49.00	245.24			34.91	
vi) World Bank Projects											
1	Punjab State Road Sector Project	86.20		120.00	41.25		29.50			14.67	Performance based maintenance of 203.68 km roads is being carried out. An expenditure. of Rs 41.25 Cr has been incured on these works during this FY so far.
Pradhan Mantri Gram Sadak Yojana											
1	Pradhan Mantri Gram Sadak Yojana (PMGSY-I & II)	-	-	10.02	-	-	3.00	-	-	-	All Works Physically Completed
2	Pradhan Mantri Gram Sadak Yojana-III (PMGSY-III)	900.00	-	370.54	76.48	0	142.00	47.38	0	11.20	Works in progress
3	PMGSY Incentive Scheme	352.73	-	16.17	130.62	-	14.17	-	-	2.00	