

Department Of Public Works											
Monthly Progress Report (Format) upto 22.08.2020											
											(In Crores)
Sr No.	Name of the Scheme	Target for the Year 2020-21			Achievement						Remarks
		Physical		Financial Cr.	During the Year			During the Month			
		Km	No.		Physical	Financial Cr.	Physical		Financial Cr.		
				Km	No.		Km	No.			
1	2	3	4	5	6	7	8	9	10	11	12
i) Status of NABARD Projects											
1	Main NABARD SCHEMES (XII to XXV) Rural Roads & Bridges	300	6	128.01	143.68	0.00	6.60	22.66	0.00	0.00	There is a Budget Provision of Rs 128.01 Cr, for main NABARD XII to XIX, XXI , XXIV and XXV schemes, during current financial year 2020-21, online Budget of Rs. 22.67 Cr. released by FD. Out of that bills of Rs. 8.63 Cr. presented to various DTOs, bills of Rs. 6.60 Cr. has been cleared by DTOs and bills of Rs. 2.03 Cr. has been pending.
ii) Status of Link Road Projects											
1	Special Repair Programme 2018-19 (Phase-I)	573.37		76.02	367.71		41.01	22.83		9.76	Overall progress of this project is 98%. All works under this project are targeted to be completed by 31.10.2020.
2	Special Repair Programme 2018-19 (Phase-II)	3112.35		319.13	1536.85		105.90	197.37		17.17	Overall progress of this project is 76%. All works under this project are targeted to be completed by 31.10.2020.
Total		3685.72		395.15	1904.56		146.91	220.20		26.93	

iii) Status of National Highways											
1	National Highway (Original) works	150.00		374.00	39.69		272.68	12.810		44.30	26 works were in progress as on 01.04.2020 on which expenditure of Rs. 272.68 Cr. has been incurred during the year so far
2	National Highway (PR) works	44.00		23.42	4.586		4.00	4.586		4.00	No work was in progress as on 01.04.2020. An expenditure of Rs. 4.00 have been incurred during the year so far. Ministry has approved 5 works for PR during 2019-20 .
3	National Highway (ordinary repair)	150.00		10.00	0.000		1.40	0.000		0.00	For the current Financial Year 2020-21 Budget provision is Rs 10.00 Cr. An expenditure of Rs.1.40 Cr. has been incurred on these works during the year so far.
4	National Highways Development Programme (NHDP-IV)	12.00		25.00	0.000		62.49	0.000		21.70	An expenditure of Rs. 62.49 Cr. has been incurred on these works during the year so far.
5	Central Road Fund	200.00		147.15	188.509		45.70	20.109		1.89	During this Financial Year 2020-21 , Rs 350.00 Cr (Rs 325 Cr Main + Rs 25 Cr SCSP) has been kept as Budget Provision for the year 2020-21. Expenditure of Rs. 45.70 Cr. has been incurred during the year so far.
TOTAL		556.00		579.57	232.785		386.27	37.505		71.89	
iv) Status of ROB/RUB/HLBs and Plan Road Works approved in the Budget 2020-21											
1	Head- 5054 RB-10, Upgradation, Construction & Repair of Roads	548.00	-	380.00	135.00	-	0.33	47.00	-	0.00	During the year 2020-21, 548.00 kms road length is to be completed with an expenditure of 380.00 Cr. An expenditure of Rs.0.33 Cr has been incurred during the year so far on these works.
2	Head- 5054 RB-10, Upgradation, Construction & Repair of ROB/RUB/HLBs	-	41	100.00		2.00	13.27			3.75	A budget provision of Rs 100 Cr has been kept for the year 2020-21. under head 5054 RB-10 for the works of ROB/RUB/HLB.Out of total of 41 Nos of Bridges 25 Nos of works have been allotted & 16 Nos works not allotted yet. An expenditure of Rs. 13.27 Cr. has been incurred during the year so far on these works.
Total 5054 RB-10		548.00	41	480.00	135.00	-	13.60	47.00	-	-	
3	Periodical Renewal & under head Head 3054 SH(M&H)(Part of 5054 RB-10 Roads funded from this head)	167	-	70.00	116.30	-	49.93	35.86	-	16.11	During the year 2020-21, 167 kms road length is to be completed with an expenditure of 70 Crore. An expenditure of Rs. 49.93 Cr. has been incurred so far during the year on these works.
4	Special repair of plan roads under Head Urban Mission 2020-21 Phase-II	54.40	-	69.23	54.19	-	45.68	9.79	-	1.72	These work of Special Repair of Roads for the year 2020-21 are in progress.
Total		769.40	41	619.23	305.49	-	109.21	92.65	-	17.83	

v) Status of critical Link roads project funded by RFD (5054-RB-09)

1	Project of Special Repair of badly damaged Link roads under head 5054-RB-09	15.57		12.00	9.95		4.07	2.16		0.84	The targeted length pertains to the length which have not been approved under SR 2018-19 (Phase-II) and is to be completed under critical road program itself. Completion of works is subject to release of funds for clearing pending liabilities and executing balance works.
Buildings vi) Status of progress of Projects of other Depts (Deposit Works) vii) Status of Judicial Court Complexes. viii) Status of District Administration Complex (DAC)/ Sub Division / Tehsil Complexes											
1	2059 (M&R)	-	-	50.00	-	-	19.40	-	-	10.16	Expenditure of Rs. 19.40 Cr has been incurred so far during the year on Maintenance & Special Repairs of various Government Buildings.
2	4059- Capital Out lay Plan (Deptt. of Home Affairs)	-	14	135.20	-	2	19.97	-	-	0.00	Expenditure of Rs. 19.97 Cr has been incurred so far during the year on Construction of New Judicial Court Complexes & Residences at Various Places in Punjab.
3	Projects of other Deptt. (Deposit Works) i.e. (i) Revenue . (ii) Education (School, Colleges, Medical Colleges & Technical Education) (iii) Tourism & Cultural Affairs (iv) Miscellaneous (Vet. Forest, GADAVASU, AGRO, & BISA etc.	-	122	718.60	-	15	42.73	-	-	13.36	Expenditure of Rs. 42.73 Cr has been incurred during the year so far. On Construction of various Buildings Works such as DAC/Tehsil complexes, Schools, Govt. Colleges/Medical Colleges & Hospitals, Jails , Memorials, Lion Safari, various works at GADVASU Campus Ludhiana, Circuit House and other Buildings etc. at various places in Punjab. Expenditure is based upon the amount deposited by various departments.
Total		0	136	903.80	0.00	17.00	82.10	0.00	0	23.52	

ix) PIDB Works										
1	Upgradation, operation and maintenance of Malikpur – Sunderchak, Kathlour Road on DBFOT basis. (BOT)	As per Remarks	-	-	-	-	As per Remarks	As per Remarks		The Final Detailed Project Report of this work has been submitted to PIDB for appointment of Transaction Advisor for carrying out the detailed study and financial viability on 26.02.2020. The tender for the appointment of Transaction Advisor has been called. The pre-bid meeting was held on 22.06.2020 through Video Conference. The reply to the pre bid queries and corrigendum has been prepared and sent to MD, PIDB for approval. Once Transaction Advisor is appointed he will submit his report within 120 days. The bidding process for the appointment of Concessionaire for construction of subject cited road on DBFOT will be started after the submission of report by Transaction Advisor. As per decision taken during the meeting of EC of PIDB in its 150th meeting held on 13.07.2020 it was decided that as PWD has adequate experience of PPP projects in Road Sector, hence this project to be taken up by PWD-in-house.
2	Reconstruction of unsafe bridge on BML Canal across Patiala - Samana – Patran BOT road at Samana.	-	-	3.00	55%	1.99		5%	0.66	The work has been allotted to M/s Ganesh Kartikey Construction Pvt. Ltd. on 09.09.2019 for an amount of Rs. 4,32,40,000/- with a time limit of 9 months. Fabricated structure is shifted at site. The work of erection of fabricated structure is in progress. Likely date of completion of work is 30.11.2020.
x) Pradhan Mantri Gram Sadak Yojana										
1	Pradhan Mantri Gram Sadak Yojana (PMGSY)			275.00		1.55			0.00	Under PMGSY II, all works completed. Under PMGSY III, project for upgradation of 1046 km (Ist batch) has been submitted to GoI on 10.07.2020. After approval from GOI & completion of tendering process, the works are likely to be started in October 2020. The case for release of funds for Rs. 7.64 Cr. under NABARD-XX has been sent to Govt. on 04.05.2020.
2	RIDF XX (PMGSY state share)	500.00 Km fixed by MoRD		15.00	0.00	0	0.00	0	0.00	
Total		500.00		290.00	0.00	1.55	0.00		0.00	
xi) World Bank Projects										
1	Punjab State Road Sector Project	100.38		60	0.00	7.21			0.07	Performance based maintenance of 203.68 km roads is being carried out. Resurfacing of 100.38 km will be executed during 2020-21.