

**Department Of Public Works  
Financial Year 2021-22**

**Monthly Progress Report (February 2022)**

**(In Crores)**

Sr No.	Name of the Scheme	Target for the Year 2021-22			Achievement						Remarks
					During the Year 2021-22			During the Month February			
		Physical		Financial Cr.	Physical		Financial Cr.	Physical		Financial Cr.	
		Km	No.		Km	No.		Km	No.		
1	2	3	4	5	6	7	8	9	10	11	12
<b>i) Status of NABARD Projects</b>											
1	Main NABARD SCHEMES (XII to XXV) Rural Roads & Bridges	250	6	<b>186.05 Revised 307.58</b>	252.53	3	168.16	11.41		11.61	An expenditure of Rs 168.16 Cr has been incurred on work under NABARD Scheme during the year so far and 252.53 Km Road length, 3 No. bridge works have been completed.
<b>ii) Status of Link Road Projects</b>											
1	Special Repair Programme 2018-19 (Phase-II)	656.17		94.85	609.87		29.51	2.52		0.96	Overall progress of this project is 99%. All works under this project are targeted to be completed by 31.03.2022.
2	Special Repair Programme 2020-21 (Phase-III)	3253.00		441.00	2976.06		278.80	4.73		3.92	Overall progress of this project is 95%. All works under this project are targeted to be completed by 31.03.2022.
3	Special Repair Programme 2021-22 (Phase-IV) including Premature damaged roads	1777.25		219.55	507.28		66.05	24.41		17.61	Overall progress of this project is 29%.
4	Project of New Construction/ Widening of Link Roads and Const. of Phirnies 2021-22	613.36		178.73	11.36		50.29	6.86		22.88	Overall progress of this project is 20%.
<b>Total</b>		<b>6299.78</b>		<b>934.13</b>	<b>4066.05</b>		<b>379.28</b>	<b>88.81</b>		<b>56.06</b>	

**iii) Status of National Highways**

1	National Highway (Original) works	120.17		348.00	80.87		300.89	20.29		13.34	Works on 80.87 Km. road length have been completed and an expenditure of Rs.300.89 Cr. has been incurred during the year so far on these works.
2	National Highway (PR) works	71.74		20.00	0.00		1.20	0.00		0.00	8 No. of PR Works have been approved in principal by the Ministry in the current FY with total length of 71.74 km and sanctioned ceiling of Rs. 54.35 Cr. An expenditure of Rs.1.20 Cr have been incurred during the year on these works.
3	National Highway (ordinary repair)3054 NH	100.00		6.50	0.00		0.70	0.00		0.40	An Expenditure of Rs.0.70 Cr has been incurred on these works during the year so far under this head.
4	National Highways Development Programme (NHDP-IV)	9.10		80.00	2.46		128.17	0.00		6.27	An expenditure of Rs.128.17 Cr. has been incurred during the year so far on these works Under NHDP-IV
5	CRIF	260.00		225.00	173.79		148.90	2.16		1.37	Works on 173.79 Km. road length have been completed and an Expenditure of Rs 148.90 Cr. has been incurred during the year on these works under CRIF scheme.
	<b>TOTAL</b>	<b>561.01</b>		<b>679.50</b>	<b>257.124</b>		<b>579.86</b>	<b>22.449</b>		<b>21.38</b>	

**iv) Staus of Plan Roads/ROB /RUB/HLBs approved in the Budget 2020-21**

1	Head- 5054 RB-10, Upgradation, Construction & Repair of Roads	1370 (Total project of 1704.81 Km out of which 334.88 Km completed in FY 2020-21 + 25 no. works have been newly added of total length 171.40 km at AA cost of Rs. 339.1 Cr)		575.00	1136.76		329.69	6.40		31.36	In main 5054 RB-10 Roads , the project of Upgradation/Repair of 187 no. works (including 25 No. newly added works) with total road length 1876.21 Km at AA amount of Rs. 1497.70 Cr. is in progress.Out of this 334.88 Km were completed and an expenditure of Rs. 478 Cr. was incurred during previous FY i.e FY 2020-21. To complete these works Rs.329.69 Cr. has been incurred so far (Rs. 31.36 Cr. during the month) and road length of 1136.76 Km has been completed. Therefore in total , road length of 1471.64 Km(334.88 km in previous FY + 1136.76 during this FY so far) has been completed and an expenditure of Rs. 807.69 Cr. (Rs. 478 Cr. in previous FY + Rs. 329.69 Cr. during this FY so far) has been incurred in this project so far.
2	Head- 5054 RB-10, Upgradation, Construction & Repair of ROB/RUB/HLBs		33 (undertaken during FY 2021-22)	78.00			4.00	80.84		14.72	Under 5054 RB-10, works on 33 No. Bridge Works have been undertaken during FY 2021-22 , out of which 4 No works have been completed during this FY. Remaining 29 No works are in various stages of progress and are targeted to be completed during FY 2022-23.An expenditure of Rs. 80.84 Cr. has been incurred on these works during this FY so far.
	<b>Total 5054 RB-10</b>	<b>1370.00</b>	<b>33.00</b>	<b>653.00</b>	<b>1136.76</b>	<b>4.00</b>	<b>410.53</b>	<b>6.40</b>	<b>0.00</b>	<b>46.08</b>	-

v) Buildings											
1	2059 (M&R)	-	-	60.00	-	-	48.38	-	-	7.20	An expenditure of Rs.48.38 Cr has been incurred during the year on maintenance & special repair of various Govt. buildings under this head.
2	4059- Capital Out lay Plan (Deptt. of Home Affairs)	-	9	79.00	-	-	37.47	-	-	0.48	An expenditure of Rs. 37.47 Cr has been incurred during the year on Construction of New Judicial Court Complexes & Residences at Various Places in Punjab under this head.
3	Projects of other Deptt. (Deposit Works) □	-	218	2359.23	-	71	260.47	-	-	19.40	An expenditure of Rs. 260.47 Cr has been incurred on the Construction of various Buildings Works such as DAC/Tehsil complexes, Schools, Govt. Colleges/Medical Colleges & Hospitals, Jails , Memorials, Lion Safari, various works at GADVASU Campus Ludhiana, Circuit House, ITIs, DIETs, EVM & VVPAT Godowns and other Buildings etc. at various places in Punjab. Expenditure is based upon the amount deposited by various departments.
<b>Total</b>			<b>227</b>	<b>2498.23</b>		<b>71.00</b>	<b>346.32</b>			<b>27.08</b>	
vi) World Bank Projects											
1	Punjab State Road Sector Project	<b>86.20</b>		<b>120.00</b>	<b>59.69</b>		<b>46.90</b>			<b>0.00</b>	Performance based maintenance of 203.68 km roads is being carried out. An expenditure. of Rs 46.90 Cr has been incurred on these works during this FY so far.