

**Monthly Progress Report for July 2024**

FY 2024-25											(In Crores)
Sr No.	Name of the Scheme	Target for the Year 2024-25			Achievement						Remarks
					During the Year 2024-25 (upto 31.07.2024)			During the Month July			
		Physical		Financial Cr.	Physical		Financial Cr.	Physical		Financial Cr.	
		Km	No.		Km	No.		Km	No.		
1	2	3	4	5	6	7	8	9	10	11	12
<b>i) Status of NABARD Projects</b>											
1	Main NABARD SCHEMES (XXV to XXIX) Rural Roads & Bridges	150	10	116	121.83	1	42.74	36.85		19.02	Under NABARD scheme, a target of 150 Km of road length & 10 No. bridges which were in progress during FY 2023-24 has been set for FY 2024-25 at Cost of Rs.116.00 Cr. During July 2024, works on 36.85 Km. road length has been completed and 19.02 cr. bills clear by treasuries during July.
<b>ii) Status of Link Road Projects</b>											
1	Special Repair Programme 2020-21 (Phase-III) including Premature damaged roads	72		37.58	0.00		0.00	0.00		0.000	Works on 0 Km length has been completed during July 2024 & an expenditure of Rs 0 Cr has been incurred on these works during July 2024 including clearance of old bills.
2	Special Repair Programme 2021-22 (Phase-IV) including Premature damaged roads	208.05		73.27	68.09		9.124	0.4		1.255	Works on 0.4 Km length has been completed during July 2024 & an expenditure of Rs 1.255 Cr has been incurred on these works during July 2024 including clearance of old bills.
3	Project of New Construction/ Widening of Link Roads and Const. of Phirnies 2021-22	359.28		131.96	71.68		15	3.45		3.314	Works on 3.45 Km length has been completed during July 2024 & an expenditure of Rs 3.314 Cr has been incurred on these works during July 2024 including clearance of old bills.
<b>Total</b>		<b>639.33</b>		<b>242.81</b>	<b>139.77</b>		<b>24.124</b>	<b>3.85</b>		<b>4.569</b>	

**iii) Status of National Highways**

1	National Highway (Original) works	65.00		300.00	19.87		106.13	9.19		28.28	Under NH (OW) scheme, a target of 65.00 Km of road length has been set for FY 2024-25 at cost of Rs 300.00 Cr. Works on 9.19 Km road length have been completed and an expenditure of Rs 28.28 Cr has been incurred during JULY 2024 including clearance of old bills.
2	National Highway (PR) works	10		20.00	1.29		0.8	0		0.8	Under NH (PR) scheme, a target of 10.00 Km of road length has been set for FY 2024-25 at cost of Rs 20.00 Cr. An expenditure of 0.80 cr. has been incurred under this head during July 2024.
3	CRIF	50.00		160.00	59.943		49.25	17.71		9.35	Under CRIF scheme, a target of 50.00 Km of road length has been set for FY 2024-25 and a Budget Provision of Rs. 200.00 Cr. has been kept for the same. Works on 17.71 Km road length have been completed and an expenditure of Rs. 9.35 Cr. has been incurred under this head during July 2024.
<b>TOTAL</b>		<b>125.00</b>		<b>480.00</b>	<b>81.103</b>		<b>156.18</b>	<b>26.901</b>		<b>38.43</b>	

**iv) Status of Plan Roads/ROB /RUB/HLBs**

1	Head- 5054 RB-10, Upgradation, Construction & Repair of Roads	740		560	334		211.45	75		73.12	Under Plan Roads in 5054 RB-10 Roads Head, a target of 740 Km of road length has been set for FY 2024-25 at Budget amount of Rs 560 Cr. During this FY 2024-25, in July 2024 works on 75 Km have been completed and an expenditure of Rs 73.12 Cr has been incurred on these works including clearance of old bills.
2	Head- 5054 RB-10, Upgradation, Construction & Repair of ROB/RUB/HLBs		16	102		16 No. in progress.	5.94		2 No. completed + 14 No. in progress.	2.95	A budget provision of Rs. 102 Cr. has been kept for Upgradation/Construction/Repair of High Level Bridges/ Rail Over Bridges/Rail Under Bridges under Head 5054 RB-10 Bridges for FY 2024-25. Works on 14 No. HLB/ROB/RUB are in progress and 2 No. has been completed. An expenditure of Rs 2.95 Cr. has been incurred including clearance of old bills on these works during July 2024.

3	Head 5054 (Old 4059) Upgradation, Construction & Repair of ROB/RUB/HLBs		5 Ongoing Works	40		5 No. in progress	5.58		5 No. in progress	1.82	A budget provision of Rs. 40 Cr. has been kept for Upgradation/Construction/Repair of High Level Bridges/ Rail Over Bridges/Rail Under Bridges under Head 5054 ROB/RUB(Old 4059) for FY 2024-25. 5 no. HLB/ROB works are in progress. An expenditure of Rs. 1.82 Cr. has been incurred under this head during July 2024.
	<b>Total 5054 RB-10</b>	<b>740</b>	<b>25 plus newly proposed</b>	<b>702</b>	<b>334</b>	<b>5 No completed &amp; 22 No in progress</b>	<b>222.97</b>	<b>75</b>	<b>22.00 in progress</b>	<b>77.89</b>	
<b>v) Buildings</b>											
1	2059 (M&R)	-	-	20.00	-	-	8.25	-	-	3.84	During July 2024, an expenditure of Rs. 3.84 Cr. has been incurred including clearance of old bills on Maintenance & Special Repairs of various Government Buildings
2	4059- Capital Out lay Plan (Deptt. of Hom	-	-	50.00	-	-	0	-	-	0.00	During July 2024, no expenditure has been incurred on Construction of New Judicial Court Complexes & Residences at Various Places in Punjab
3	Projects of other Deptt. (Deposit Works) i	-	220	250	-	17	32.61	-	4	14.72	Expenditure incurred on Construction of various Buildings Works such as DAC/Tehsil complexes, Schools, Govt. Colleges/Medical Colleges & Hospitals, Memorials, ITIs, DIETs and other Buildings etc. at various places in Punjab. Expenditure is based upon the amount deposited by various departments.
	<b>Total</b>		<b>220</b>	<b>320.00</b>		<b>17</b>	<b>40.86</b>		<b>4</b>	<b>18.56</b>	
<b>VI) Pradhan Mantri Gram Sadak Yojana (PWD + PMB Fig combined)</b>											

1	PMGSY-III (Total 367 Works = 335 Roads + 32 Bridges)	1658.00	-	833.00 (CS 500 + SS 333)	211.38	25	32.87	104.17	3	3.88	GoI under PMGSY-III has sanctioned 367 works (335 Roads with length 3337 Km & 32 Bridges) in which a target of up gradation of 1658 Km Road length at cost of Rs 833 Cr. has been set for FY 2024-25. During July 2024, works on 104.17 Km road length has been completed and an expenditure of Rs. 3.88 Cr. has been incurred including clearance of old bills.
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