

SECTION – XI

Budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made.

Source of Funds

- a) Upgradation/Construction of Plan Roads
 - i. From State Budget under Head 5054-Roads & Bridges (P) or through Loan Assistance from NABARD, HUDCO or through BOND.
 - ii. From Central Road Fund i.e. cess on diesel by Govt. of India is provided to State under laid down formula.
- b) Repair of Plan Road
 - From State Budget under Head 3054-Roads & Bridge-M&R (NP)
- c) Const./Repair of Link Roads
 - i. From funds to be provided by Punjab Mandi Board
 - ii. Under PMGSY Scheme from funds allocated from Govt. of India.
- d) National Highways
 - i. Const./Upgradation of National Highways under Head 5054-(Plan)/ National Highways of Govt. of India.
 - ii. Maintenance/Repair of National Highways under Head 3054-Roads & Bridges-337 Road Works - M&R of NH (NP)

Department Of Public Works									
Capital Works									
Budget Provision 2019-20									
Demand No. 21									
(Figure in Crores)									
Sr no	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	SOE	Scheme Code	Description of the Scheme/ Head	Budget Provision 2019-20
1	2	3	4	5	6	7	8	9	10
(i)	5054	03	337	44	53	53	RB-02(K)	RIDF- XVII 7 Rural Roads	0.00
					51	53			0.00
			789	01	11	53			0.00
									Total
(ii)	5054	03	337	45	53	53	RB-02(L)	RIDF- XIX 101 Rural Roads	3.00
					51	53			
			789	01	12	53			
									Total
(iii)	5054	03	337	49	53	53		RIDF- XX (PMGSY)	38.00
					51	53			
			789	13	53	53			2.00
									Total
(iv)	5054	03	337	48	53	53	RB-02(M)	RIDF- XXI 57 Rural Roads & 7 Bridges	10.00
					51	53			
			789	01	13	53			0.00
									Total
(v)	5054	03	337	51	53	53		NABARD RIDF- XXIV 71 Rural Roads & 6 Bridges	80.00
					51	53			20.00
			789			53			
									Total
(vi)	5054	03	337	47	01	53		Construction of 10 Rural Roads and 1 Bridge Project under RIDF XXIV (I)	30.40
			789	08	01	53		2.00	
								Total	32.40
(vii)	5054	03	337	47	02	53		Construction of Rural Roads and Bridges Projects under RIDF XXV	0.01
								NABARD - Total	185.41

2	5054	03	337	47	99	53	RB-10	5054 Upgradation, Construction & Repair Of Roads and Bridges RB-10	245.00	
			789	10				5054 Upgradation, Construction & Repair Of Roads and Bridges RB-10 SCSP	29.00	
			101	38				5054 Required for ROB/RUB/HLB etc	126.00	
								Total	400.00	
4	5054	04	337	04	99	53	CS(RB)-11(i)	Pradhan Mantri Gram Sadak Yojna (PMGSY) SS	27.00	
									Pradhan Mantri Gram Sadak Yojna (PMGSY) CSS	
				789	03	99		53	PMGSY SCSP	3.00
		03	101	35	00	53	RB-04(ii)	State share for upgradation of roads under Pradhan Mantri Gramin yojna	8.50	
		04	337	04	52	53	RB-12	Center Share	41.05	
					51			State share	27.36	
								Total	106.91	
5	5054	03	800	10	00	53	BG-6(RB-03)	Central Road Fund	325.00	
			789	02				Central Road Fund SCSP	25.00	
								Total	350.00	
6	5054	04	337	05	99	53	RB-09	Strengthening of Rural Roads to be financed out of RDF funds RB-09	30.00	
7	4059	80	051	02	00	53	PW-02	Judicial Court Complex CSS	45.00	
8	4059	80	051	13	00	53		Judicial Court Complex SS	30.00	
9	4059	80	051	57	00	53		Chowksi Bhawan	5.00	
10	4059	80	051	63	00	53		Construction of Judicial Court Complex	0.01	
11	4059	80	051	65	00	53		Completion Of Circuit Houses and Meeting Hall/MPH Hall at Punjab Raj Bhawan	21.95	
12	4059	80	051	68	99	53		Construction of Residential Buildings for DC's/ADC's in Newly Created Districts	10.00	
13	4059	01	800	01	99	53	RB-07	Rail Over Bridges (ROBs /RUBs)	110.00	
14	5475	00	800	07	00	53		Ecnomic Services	1.00	

15	5054	03	101	08	54	53	RB-01	World Bank Scheme for Road Infrastructure (Loans of External agencies)	0.00
					51			World Bank Scheme for Road Infrastructure (SS)	38.00
			789	06	51			World Bank Scheme for Road Infrastructure (SCSP)	4.00
								Total	42.00
								G - Total	1337.28
Revenue Works									
1	3054	03	337	05	99	27		State Highway	170.00
2	3054	03	337	06	99	27		PMGSY Funded	8.00
3	3054	03	337	07	99	27		Required for Court Cases of Miscellaneous Land Acquisition Cases Arbitration etc.	10.00
4	3054	01	337	01	00	27		National Highways	10.00
5	2059	60	053	11	00	27		Maintenance & Repair Buildings	35.00
	Total								233.00
	G - Total								1570.28 Cr

Elect. – OP

Department of Public works									
Budget Provision 2019-20									
(Figure in Crores)									
Sr. No.	Name of Head	Demand Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	SOE Code	Budget Provision 2019-20
1	2	3	4	5	6	7	8	9	12
1	EO -Maintenance & Repair of Staff Cars	21	2059	60	053	19	00	09	0.00
2	EO - POL of office Vehicles	21	2059	60	053	19	00	10	0.00
3	EO -OE	21	2059	60	053	19	00	13	0.13
4	Elect Maintainence	21	2059	60	053	19	00	27	0.50
5	EO - PROF. SERV.	21	2059	60	053	19	00	28	13.50
6	EO - ELECT.	21	2059	60	053	19	00	93	6.00
7	EO - WATER	21	2059	60	053	19	00	94	0.60
	Total								20.73